at 2:45 o'clock _____ M

AUG 22 2023

WATER LAB SERVICE

County Clerk, Hant County, Tex.

By

Over 40 years ago, the Health Department accepted water samples and did lab testing on site.

10 to 15 years ago the Health Department stopped doing testing and forwarded the water samples to ANA lab in Kilgore

Since then we have allowed persons, businesses, other jurisdictions (quite a few not from Hunt County) to drop off the water samples and ANA lab will pick them up on Tuesday and Thursday.

Most of these entities submitting samples do not pay ANA lab direct, therefore making it where the Health Department has to bill them and then submit the payment to ANA lab.

Every time ANA lab picks up samples at the Health Department, they charge the County \$45, soon to be \$65.

The Hunt County Health Department does not submit water samples based on it's duties, but they are strictly acting as a drop-off and pick-up source for other persons and entities submitting samples.

There had been a little surplus between the amount taken in and what was paid to ANA Lab

The very little amount credited to the County in no way off-set the time spent by Health Dept employees in logging in samples, submitting them to ANA lab and billing submitting persons/entities.

At present this program looks like a no win situation, with the County providing a service that is costing us and could be obtained by those who are needing water testing at close locations (Plano, Allen, Sherman, Richardson, Tyler, Wylie, etc)

With ANA lab about to increase fees to the County even more, we are requesting your guidance in how to proceed

JUNE, 2023 ACTIVITY

West Leonard WSC (2 samples)- \$100 - \$66 (ANA) = \$34 County Surcharge Texas A&M Univ. (5 samples) - \$250 - 150 (ANA) = \$100 County Surcharge Whisperings Oaks (1 sample) - \$50 - \$38 (ANA) = \$12 County Surcharge Maloy (1 sample) - \$50 - \$38 (ANA) - \$12 County Surcharge Delta County MUD (4 samples) \$200- \$122 (ANA) = \$78 County Surcharge LiL Countryside (1 sample) \$50 - \$38 (ANA) = \$12 County Surcharge North Kaufman (3 sample) \$150 - \$94 (ANA) = \$56 County Surcharge

TC)TAL: \$850 collected, \$546 sent to ANA Lab, \$304 to County
Pick up fees for 3 days: \$135. Subtract \$135 from County's \$304 and the County
made \$169 for providing this service